D112 Conference Optional Meals Budget - Waipuna, May 2026

Version for approval by DEC, July 2025

Saturday lunch					
Revenue	Number	Each	Tota	ıl	Notes
Saturday lunch payments	100	\$ 42	\$	4,200	Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences.
Expenditure					
Working buffet lunch	100	\$ 42	\$	4,200	Price guoted by venue
			-		
Surplus/deficit			\$	-	
Sunday breakfast					
Revenue	Number	Each	Tot	al	Notes
Sunday breakfast payments	40	\$ 38	\$	1,520	Assuming lower numbers than for lunches, because a majority of attendees live in Auckland and won't be staying at the venue, and because the cost is greater than that of a typical cafe breakfast.
			<u> </u>		
Expenditure					
Sunday breakfast	40	\$ 38	\$	1,520	Price guoted by venue
			1		
Surplus/deficit			\$	-	
			1		
Sunday lunch					
			-		
Revenue	Number	Each	Tot	al	Notes
Revenue Sunday lunch payments	Number 100	Each \$ 42	Tot \$	al 4,200	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences.
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Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance	Number 100 100	Each \$ 42 \$ 42	Tot \$ \$ \$ \$	4,200 4,200 4,200	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday)
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue	Number 100 100 100 Number	Each \$ 42 \$ 42 \$ 42 Each	Tot \$ \$ \$ \$ \$ Tot	al 4,200 4,200 -	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday) Notes Notes
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments	Number 100 100 100 Number 100	Each \$ 42 \$ 42 Each \$ 100	Tot \$ \$ \$ \$ 5 5 5 7 7 5 5	al 4,200 4,200 - al 10,000	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday) Notes Notes Notes Notes Notes Note cost is higher than either Taupo or Rotorua conferences.
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments	Number 100 100 100 Number 100	Each \$ 42 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Tot \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	al 4,200 4,200 - al 10,000	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday)
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Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments Expenditure Dinner buffet	Number 100 100 100 Number 100 100	Each \$ 42 \$ 42 	Tot \$ \$ \$ \$ Tot \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	al 4,200 4,200 - - al 10,000 7,599	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday)
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments Expenditure Dinner buffet Band	Number 100 100 100 Number 100 100	Each \$ 42 \$ 42 	Tot \$ \$ \$ \$ Tot \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	at 4,200 4,200 - at 10,000 7,599 2,200	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday)
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments Expenditure Dinner buffet Band Venue	Number 100 100 Number 100 100	Each \$ 42 \$ 42 	Tot 1 \$ 2 \$ 3 2 4 \$ 5 \$ 6 \$ 7 Tot 8 \$ 9 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$	at 4,200 - - at 10,000 - 7,599 2,200	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday) Saturday Saturday
Revenue Sunday lunch payments Expenditure Working buffet lunch Surplus/deficit Saturday Dine & Dance Revenue Dine & Dance payments Expenditure Dinner buffet Band Venue Decorations	Number 100 100 Number 100 100	Each \$ 42 \$ 42 	Tot \$	at 4,200 - - at 10,000 7,599 2,200 - 2,200	Notes Assuming about half the attendees choose to have lunch at the venue (consistent with Taupo conference). Note cost is significantly higher than either Taupo or Rotorua conferences. Price quoted by venue (for Saturday) Notes Notes Assuming about half the attendees choose to attend (consistent with Taupo conference). Breakeven is 100 attendees. Note cost is higher than either Taupo or Rotorua conferences. Price quoted by venue Price quoted by venue Price quoted by venue Consistent with Taupo conferences. Consistent with the budgets for Taupo and Rotorua conferences. We can flex this amount based on whether we get more or fewer attendees than budgeted for.
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