TOASTMASTERS INTERNATIONAL®

FINANCES

Discussion points:

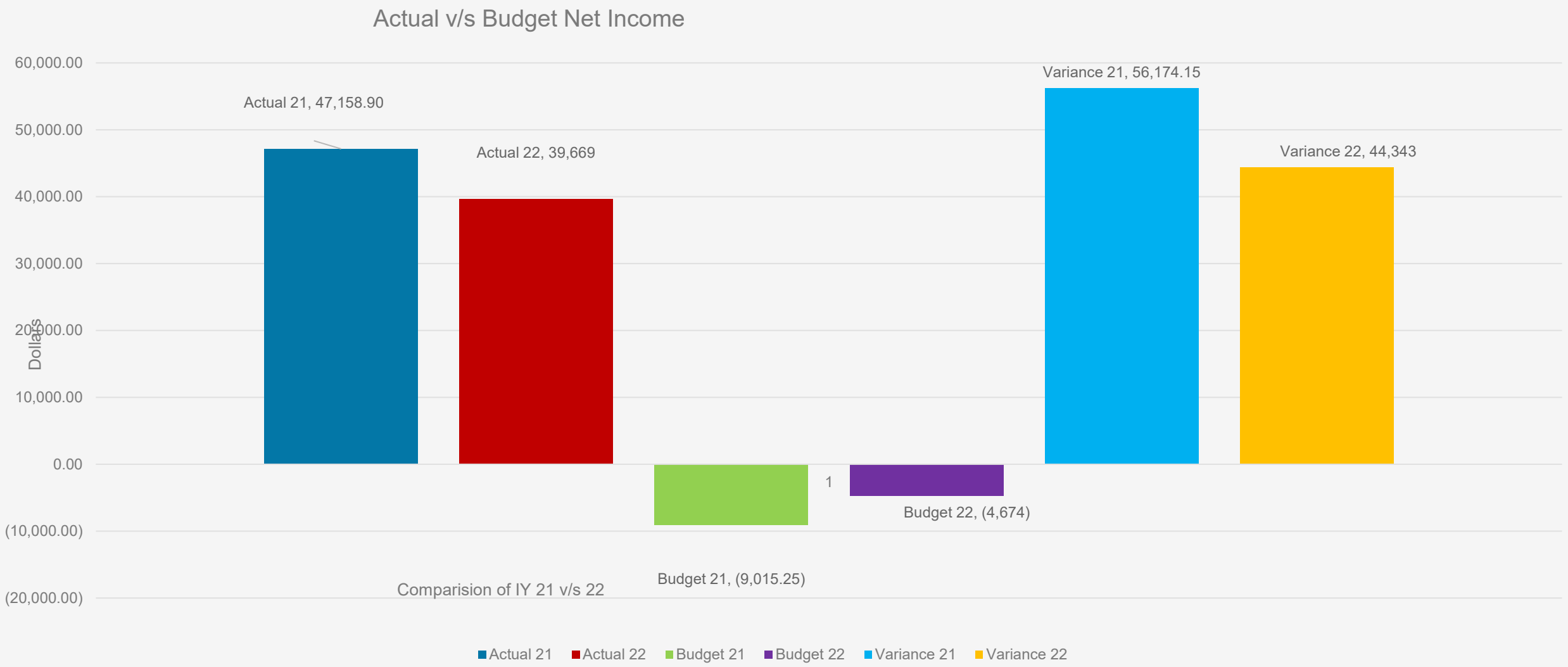
1) Financial Statement for the period July 2021- June 2022

2) Budget v/s Actual Comparison with Income Year 21

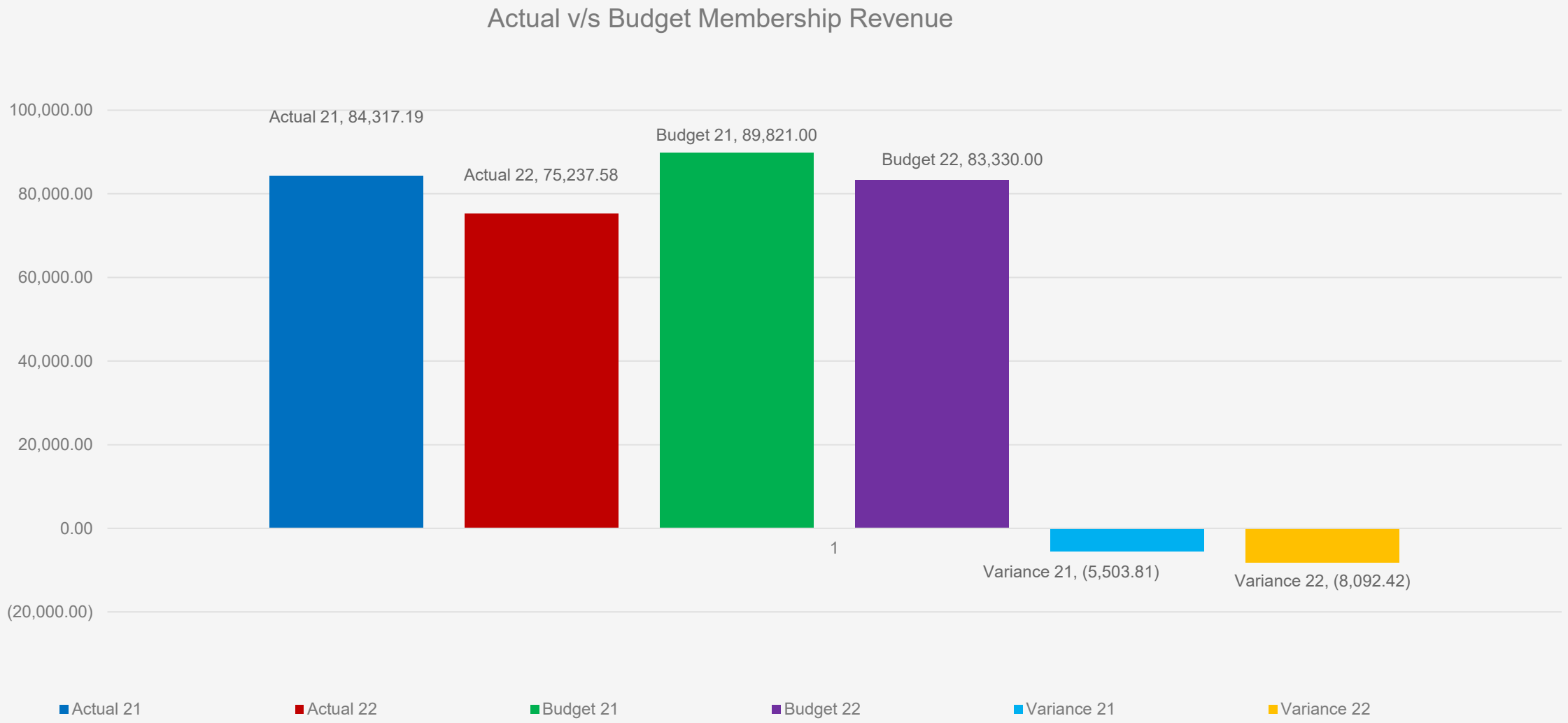
Financial Statement

	07/01/2021 Through 06/31/2022		
	Actual	Budget	Variance
District Revenue			
Membership Revenue	75,238	83,330	(8,092)
Total District Revenue	80,476	114,456	(33,980)
Total District Expenses	56,877	130,879	(74,002)
Total Net Income	23,599	(16,424)	40,022

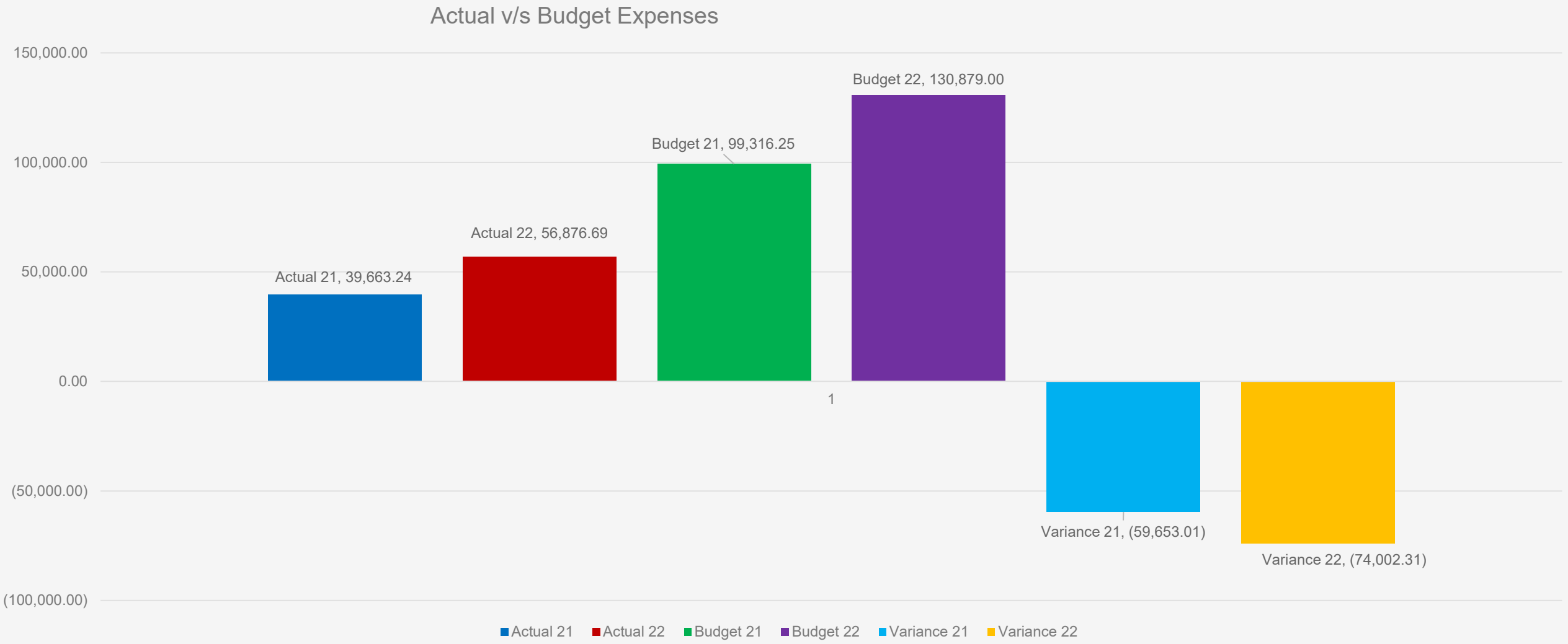
Comparison Actual v/s Budget Net Income IY21 v/s IY22



Comparison Actual v/s Budget Membership Revenue IY21 v/s IY22



Comparison Actual v/s Expenses IY21 v/s IY22



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Thank you

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